veis94 CS1CPch2 12-Oct-95

CHART 2 - - Recurring and Nonrecurring Costs

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

(DAHO - GTID

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
OS1 Provisioning - rec	IVI			<u></u>		- R			U			
						 						
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Provisioning - nrc												
Engineering	\$41.73	\$33.02	\$19.87	\$0.00	\$17.53					\$129.16		
Engineering	\$0.00	\$20.20	\$12.15	\$0.00	\$10.72					\$79.00		
DS1 Provisioning - nrc total	\$41.73	\$53.22	\$32.02	\$0.00	\$28.26	\$0.00	\$0.00	0	\$0.00	\$208.16	\$0.00	\$0
DS1 Entrance - rec												Ţ
Material Material	\$46.29	\$36.63	\$22.04	\$0.00	\$19.45							
Material	\$53.62	\$90.97	\$54.75	\$0.00	\$48.30	\$355.85						
DS1 Entrance - rec total	\$99.91	\$127.61	\$76.79	\$0.00	\$67.76	\$499.13	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
	400.01	ψ121.01		\$0.00	, JO7.70	V-33,10	40.00		40.00	30.00	φ0.00	, , , , , , , , , , , , , , , , , , ,
DS1 Entrance - nrc		 										
												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - rec	T				Γ	Ţ		Ţ		T		Τ
Material	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DO4 Township and hatel		to 00			***	60.00	f 0.00		*	***	*	-
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Termination - nrc	-											
												-
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
DS1 Equipment Installation -rec								T				
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

IDAHO - GTID

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc		<u> </u>										
Installation	\$15.67	\$12.40	\$7.46	\$0.00	\$6.59					\$48.51		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$200.16		
DS1 Equipment Installation -nrc total	\$15.67	\$12.40	\$7.46	\$0.00	\$6.59	\$0.00	\$0.00	0	\$0.00	\$248.67	\$0.00	\$0.00
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec						+						
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Maintenance & Repair -nrc												

DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -rec												
				, sa 60								
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.

veis94 CS3CPch1 12-Oct-95

CHART 1 -- Investment and ACF Data

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

IDAHO - GTID

IDAHO - GTID FUNCTIONS	INVESTMENT Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	INVESTMENT 5 Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
	A	В	С	D	E	F	G	H		J	K	L
OS3 Provisioning - rec						ļ						~
	+			ł		 						
D00 D	60.00	* 0.00	**************************************	#0.00	***	60.00	ļ				-	
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>		L	L	
DS3 Provisioning - nrc	T	<u> </u>				1						
Engineering	\$2,319.44					\$2,319.44	7.14%		3.42%	0.00%	3.85%	22.739
Engineering		\$346.61	\$29.22			\$375.83	3.33%	5.68%	3.42%	0.00%	3.85%	22.73
				 		ļ		 				
			+			 		· · · · · · · · · · · · · · · · · · ·				
DS3 Provisioning - nrc total	\$2,319.44	\$346.61	\$29.22	\$0.00	\$0.00	\$2,695.27	6.61%	5.68%	3.42%	0.00%	3.85%	22.73
							"					
DS3 Entrance - rec	£440.055.51					#440.0FG.51		5.000		0.000	2.050	00 700
Material Material	\$142,653.21	\$5,172.44	\$436.04			\$142,653.21 \$5,608.48	7 14% 3 33%		3.42% 3.42%		3.85% 3.85%	22.73° 22.73°
ivialerial	+	\$5,172.44	\$430.04		-	\$5,006.46	3.33 /6	3.00 /6	3.42 /8	0.0076	J.03 /6	22.75
					 			T				
DS3 Entrance - rec total	\$142,653.21	\$5,172.44	\$436.04	\$0.00	\$0.00	\$148,261.69	7.00%	5.68%	3.42%	0.00%	3.85%	22.73
DS3 Entrance - nrc	т	I			1	T		T				
DOS EIRIAINOS - IIIC	+			-	+	+	 	 		 		
	1			†		1	-					
							ļ					
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	-				
DOO ENGRING THE LOUIS	40.00	ψο.σο	40.00	ψυ.υι	φο.σσ	40.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	7.14%	5.68%	3.42%			22.73
Material	+	\$0.00	\$0.00	 		\$0.00	3.33%	5.68%	3.42%	0.00%	3.85%	22.73
						+	-	 				
	1							 			-	
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.42%	0.00%	3.85%	22.73
Dog T	ī	1						_				
DS3 Termination - nrc	+		<u> </u>			+					 	
						+				 	1	
				-		1		1		-		
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00		_				
US3 Termination - nrc total	\$0.00	30.00	30.00	30.0	\$0.00	<u> </u>	'11			<u> </u>		
DS3 Equipment Installation -rec		T	1			T						
							1					
		-	-			+		+		 	-	
		+	+			+	 	+				
DS3 Equipment Installation -rec total	1	1	\$0.00	i .			·					

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

IDAHO - GTID										,		
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	Α	В	C	D	E	F	G	Н	1	J	К	L
DS3 Equipment installation -nrc											0.050/	00.70
nstallation Installation	\$7,260.55	\$2,154.00	\$181.58			\$7,260.55 \$2,335.58	7.14% 3.33%	5.68% 5.68%	3.42% 3.42%	0.00%	3.85% 3.85%	22.73° 22.73°
nstallation		\$2,154.00	\$181.58			\$2,335.56	3.33%	5.08%	3.42%	0.00%	3.0376	22.13
DS3 Equipment Installation -nrc total	\$7,260.55	\$2,154.00	\$181.58	\$0.00	\$0.00	\$9,596.13	6.21%	5.68%	3.42%	0.00%	3.85%	22.739
DS3 Cross-Connrec												
	+											
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc					ļ							
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -rec						I						
100 C C C C C C C C C C C C C C C C C C						1				1		
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc	_	1										
DOS Maintenance a repair -nic												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec												
				-								
Name 111 at 1	_											
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>					
DS3 Technician Training -nrc											T.	
						1						
DOO Tarkalala Tarkala aan 4-4-1	***	*		60.00	600	***						
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>					L

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

DAHO - GTID FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
S3 Provisioning - rec		IN .		-	3							
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Provisioning - nrc		40.00	40.00		40.00					40.00		
ngineering Engineering	\$0.00 \$178.12	\$0.00 \$153.09	\$0.00 \$92.18	\$0.00 \$0.00	\$0.00 \$103.77					\$0.00 \$612.55		
DS3 Provisioning - nrc total	\$178.12	\$153.09	\$92.18	\$0.00	\$103.77	\$0.00	\$0.00	0	\$0.00	\$612.55	\$0.00	\$0.0
DS3 Entrance - rec												
Material Material	\$0.00 \$10,372.20	\$0.00 \$8,421.26	\$0.00 \$5,070.55	\$0.00 \$0.00	\$0.00 \$5,708.08							
DS3 Entrance - rec total	\$10,372.20	\$8,421.26	\$5,070.55	\$0.00	\$5,708.08	\$33,695.43	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) C	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Termination - nrc												
DS3 Termination - nrc total DS3 Equipment Installation -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) (\$0.00	\$0.00	\$0.00	\$0.
eas -deibiliativ illemistroil 100								+				
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00				‡				0 \$0.

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

IDAHO - GTID Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** Cost of Money FIT/SIT No. of Units Nonrecurring Charges Depreciation Administrative Maintenance Recurring Rate Charges Rate Direct Costs (rate * unit) Direct Costs (rate * unit) 0 X М R S U 57 DS3 Equipment Installation -nrc \$0.00 \$0.00 58 Installation \$0.00 \$0.00 \$0.00 \$0.00 59 Installation \$2,180.91 \$596.18 \$545.06 \$328.19 \$0.00 \$369.45 60 61 62 \$2,180.91 63 DS3 Equipment Installation -nrc total \$596.18 \$545.06 \$328.19 \$0.00 \$369.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 64 65 DS3 Cross-Conn. -rec 66 67 68 69 70 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 80 81 DS3 Maintenance & Repair -rec 82 83 84 85 86 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 89 DS3 Maintenance & Repair -nrc 90 91 92 93 94 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 98 99 100 101 102 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - ILLINOIS

FUNCTIONS Circuit Equi A DS1 Provisioning – rec DS1 Provisioning – rec Total DS1 Provisioning – nrc Engineering Base Unit (Labor) \$1,013.6 Engineering Per Card (Labor) \$1,013.6 DS1 Provisioning – nrc total \$1,140.3 DS1 Entrance – rec Cable Space – Biommington – East Eng/Instt (Contract Labor) DS1 Entrance – nrc Cable Pull – Bloomington East (Labor) DS1 Entrance – nrc Cable Pull – Bloomington East (Labor) DS1 Entrance – nrc Cable Pull – Bloomington East (Labor) DS1 Entrance – nrc total DS1 Fower Cable Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost) \$113. Floor Space – Per. Sq. Ft DS1 Termination – rec total \$113.	\$1,025.0			\$94.57 \$166.67	\$1,013.60 \$126,70 \$1,140.30 \$138.97 \$526.36 \$665.33	2.00%	5.63%	4.84%	0.00%	1.87%	28.96 28.96
DS1 Provisioning — rec DS1 Provisioning — rec Total DS1 Provisioning — nrc Engineering Base Unit (Labor) \$1,013.6 Engineering Per Card (Labor) \$126.1 DS1 Provisioning — nrc total \$1,140.5 DS1 Entrance — rec Cable Space—Biommington—East Eng/instt (Contract Labor) DS1 Entrance — nrc Cable Pull—Biomnington East (Labor) DS1 Entrance — nrc total DS1 Formination — rec Power Equip Power Cable Eng/inst (Contract Labor) DC Power (Pro rate Power Cost) \$113. Fioor Space — Per. Sq. Ft DS1 Termination — rec total \$113.	\$1,025.0	\$44.40 \$359.69 \$404.09		\$94.57 \$166.67	\$1,013.60 \$126.70 \$1,140.30 \$1,38.97 \$526.36 \$665.33	2.00%	5.63%		0.00%	1.87%	28.9
DS1 Provisioning — rec Total DS1 Provisioning — nrc Ingineering Base Unit (Labor) \$1,013.6 Ingineering Per Card (Labor) \$126. DS1 Provisioning — nrc total \$1,140.6 DS1 Entrance — rec Dable Space—Biommington—East Inginst (Contract Labor) DS1 Entrance — rec total DS1 Entrance — nrc DS1 Entrance — nrc Cable Pull—Bioomington East (Labor) DS1 Entrance — nrc total DS1 Entrance — nrc DS1 Entrance — nrc total DS1 Entrance — nrc total DS1 Formination — rec Power Equip Power Cable Eng/Inst (Contract Labor) DC Power (Pro rate Power Cost) \$113. Floor Space —Per. Sq. Ft DS1 Termination — rec total \$113.	\$1,025.0	\$359.69		\$ 166.67	\$126.70 \$1,140.30 \$138.97 \$526.36 \$665.33						
DS1 Provisioning - nrc Ingineering Base Unit (Labor) \$1,013.6 Ingineering Per Card (Labor) \$126.6 Ingineering Per Card (Labor) \$126.6 Ingineering Per Card (Labor) \$126.6 INS1 Provisioning - nrc total \$1,140.6 INS1 Entrance - rec Inginetric (Contract Labor) INS1 Entrance - rec total INS1 Entrance - nrc Inginetric (Cable Pull - Bloomington East (Labor) INS1 Entrance - nrc total INS1 Termination - rec Power Equip Inginetric (Contract Labor) INS1 Entrance - nrc total INS1 Termination - rec Power Cost) \$113. Inside Inginetric India Inside India Inside India Inside India Inside India Inside India Inside Inside India Inside I	\$1,025.0	\$359.69		\$ 166.67	\$126.70 \$1,140.30 \$138.97 \$526.36 \$665.33						
DS1 Provisioning - nrc Ingineering Base Unit (Labor) \$1,013.6 Ingineering Per Card (Labor) \$126.6 Ingineering Per Card (Labor) \$126.6 Ingineering Per Card (Labor) \$126.6 Ingineering Per Card (Labor) \$1,140.6 Ingineering Pe	\$1,025.0	\$359.69		\$ 166.67	\$126.70 \$1,140.30 \$138.97 \$526.36 \$665.33						
DS1 Provisioning - nrc Engineering Base Unit (Labor) \$1,013.6 Engineering Per Card (Labor) \$126. DS1 Provisioning - nrc total \$1,140.3 DS1 Entrance - rec Cable Space - Blommington - East Eng/Instt (Contract Labor) DS1 Entrance - nrc Cable Pull - Bloomington East (Labor) DS1 Entrance - nrc Cable Pull - Bloomington East (Labor) DS1 Entrance - nrc total S1 Termination - rec Power Equip Power Cable Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost) \$113. Floor Space - Per. Sq. Ft DS1 Termination - rec total \$113.	\$1,025.0	\$359.69		\$ 166.67	\$126.70 \$1,140.30 \$138.97 \$526.36 \$665.33						
DS1 Provisioning - nrc Engineering Base Unit (Labor) \$1,013.6 Engineering Per Card (Labor) \$126. DS1 Provisioning - nrc total \$1,140.3 DS1 Entrance - rec Cable Space - Blommington - East Eng/Instt (Contract Labor) DS1 Entrance - nrc Cable Pull - Bloomington East (Labor) DS1 Entrance - nrc Cable Pull - Bloomington East (Labor) DS1 Entrance - nrc total S1 Termination - rec Power Equip Power Cable Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost) \$113. Floor Space - Per. Sq. Ft DS1 Termination - rec total \$113.	\$1,025.0	\$359.69		\$ 166.67	\$126.70 \$1,140.30 \$138.97 \$526.36 \$665.33						
Engineering Base Unit (Labor) \$1,013.6 Engineering Per Card (Labor) \$126. DS1 Provisioning — nrc total \$1,140.5 DS1 Entrance — rec Cable Space—Biommington—East Eng/Instt (Contract Labor) DS1 Entrance — rec total DS1 Entrance — nrc Cable Pull—Bioomington East (Labor) DS1 Entrance — nrc total DS1 Formination — rec Power Equip Power Cable Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost) \$113. Floor Space — Per. Sq. Ft DS1 Termination — rec total \$113.	\$1,025.0	\$359.69		\$ 166.67	\$126.70 \$1,140.30 \$138.97 \$526.36 \$665.33						
Engineering Base Unit (Labor) \$1,013.6 Engineering Per Card (Labor) \$126. DS1 Provisioning — nrc total \$1,140.3 DS1 Entrance — rec Cable Space—Biommington—East Eng/Instt (Contract Labor) DS1 Entrance — rec total DS1 Entrance — nrc Cable Pull—Bioomington East (Labor) DS1 Entrance — nrc total DS1 Formination — rec Power Equip Power Cable Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost) \$113. Floor Space —Per. Sq. Ft DS1 Termination — rec total \$113.	\$1,025.0	\$359.69		\$ 166.67	\$126.70 \$1,140.30 \$138.97 \$526.36 \$665.33						
DS1 Provisioning - nrc total \$1,140.3 DS1 Entrance - rec Cable Space - Biommington - East Eng/Instt (Contract Labor) DS1 Entrance - rec total DS1 Entrance - nrc Cable Pull - Bioomington East (Labor) DS1 Entrance - nrc total DS1 Entrance - nrc total DS1 Termination - rec Power Equip Power Cable Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost) \$113. Floor Space - Per. Sq. Ft DS1 Termination - rec total \$113.	\$1,025.0	\$359.69		\$ 166.67	\$1,140.30 \$136.97 \$526.36 \$665.33						
DS1 Entrance — rec DS1 Entrance — rec DS1 Entrance — rec total DS1 Entrance — rec total DS1 Entrance — nrc DS1 Entrance — nrc DS1 Entrance — nrc DS1 Entrance — nrc total DS1 Termination — rec Power Equip Power Cable Eng/Inst (Contract Labor) DC Power (Pro rate Power Cost) Floor Space — Per. Sq. Ft DS1 Termination — rec total \$113.	\$1,025.0	\$359.69		\$ 166.67	\$138.97 \$526.36 \$665.33						
DS1 Entrance — rec Table Space—Biommington—East Eng/Instt (Contract Labor) DS1 Entrance — rec total DS1 Entrance — nrc Cable Pull—Bioomington East (Labor) DS1 Entrance — nrc total DS1 Termination — rec Power Equip Power Cable Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost) Floor Space — Per. Sq. Ft DS1 Termination — rec total \$113.	\$1,025.0	\$359.69		\$ 166.67	\$138.97 \$526.36 \$665.33						
DS1 Entrance — rec Cable Space—Biommington—East Eng/Instt (Contract Labor) DS1 Entrance — rec total DS1 Entrance — nrc Cable Pull—Bioomington East (Labor) DS1 Entrance — nrc total DS1 Termination — rec Power Equip Power Cable Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost) Floor Space — Per. Sq. Ft DS1 Termination — rec total \$113.	\$1,025.0	\$359.69		\$ 166.67	\$138.97 \$526.36 \$665.33						
Cable Space - Biommington - East Eng/Instit (Contract Labor) DS1 Entrance - rec total DS1 Entrance - nrc Cable Pull - Bloomington East (Labor) DS1 Entrance - nrc total DS1 Termination - rec Power Equip Power Cable Eng/Instit (Contract Labor) DC Power (Pro rate Power Cost) Floor Space - Per. Sq. Ft DS1 Termination - rec total \$113.		\$359.69		\$ 166.67	\$526.36 \$665.33						
DS1 Entrance — rec total DS1 Entrance — rec total DS1 Entrance — nrc Cable Pull—Bioomington East (Labor) DS1 Entrance — nrc total DS1 Termination — rec Power Equip Power Cable Eng/inst (Contract Labor) DC Power (Pro rate Power Cost) Floor Space — Per. Sq. Ft DS1 Termination — rec total \$113.		\$359.69		\$ 166.67	\$526.36 \$665.33						
DS1 Entrance - rec total DS1 Entrance - nrc Cable Pull-Bloomington East (Labor) DS1 Entrance - nrc total DS1 Termination - rec Power Equip Power Cable Englisti (Contract Labor) DC Power (Pro rate Power Cost) Floor Space - Per. Sq. Ft DS1 Termination - rec total \$113.		\$404.09			\$665.33	2.00%	5.63%	4.84%	0.00%	1.87%	28.
DS1 Entrance — nrc Cable Pull - Bloomington East (Labor) DS1 Entrance — nrc total DS1 Termination — rec Power Equip Power Cable Eng/insit (Contract Labor) DC Power (Pro rate Power Cost) Floor Space — Per. Sq. Ft DS1 Termination — rec total \$113.		00		\$261.24		2.00%	5.63%	4.84%	0.00%	1.87%	28
DS1 Entrance — nrc Cable Pull - Bloomington East (Labor) DS1 Entrance — nrc total DS1 Termination — rec Power Equip Power Cable Eng/inst (Contract Labor) DC Power (Pro rate Power Cost) Floor Space — Per. Sq. Ft DS1 Termination — rec total \$113.		00		\$261.24		2.00%	5.63%	4.84%	0.00%	1.87%	28.
Cable Pull – Bloomington East (Labor) DS1 Entrance – nrc total DS1 Termination – rec Power Equip Power Cable Eng/Insti (Contract Labor) DC Power (Pro rate Power Cost) Floor Space – Per. Sq. Ft DS1 Termination – rec total \$113.					\$1,025.00						
Cable Pull – Bloomington East (Labor) DS1 Entrance – nrc total DS1 Termination – rec Power Equip Power Cable Eng/Insti (Contract Labor) DC Power (Pro rate Power Cost) Floor Space – Per. Sq. Ft DS1 Termination – rec total \$113.					\$1,025,00						
DS1 Entrance - nrc total DS1 Termination - rec Power Equip Power Cable Eng/inst (Contract Labor) DC Power (Pro rate Power Cost) \$113. Floor Space - Per. Sq. Ft DS1 Termination - rec total \$113.					\$1,025,00						
DS1 Termination - rec Power Equip Power Cable Eng/inst (Contract Labor) DC Power (Pro rate Power Cost) \$113. Floor Space - Per. Sq. Ft DS1 Termination - rec total \$113.									1		
DS1 Termination - rec Power Equip Power Cable Eng/Inst (Contract Labor) DC Power (Pro rate Power Cost) \$113. Floor Space - Per. Sq. Ft DS1 Termination - rec total \$113.										1	
DS1 Termination - rec Power Equip Power Cable Eng/Inst (Contract Labor) DC Power (Pro rate Power Cost) \$113. Floor Space - Per. Sq. Ft DS1 Termination - rec total \$113.			·· 								
DS1 Termination - rec Power Equip Power Cable Eng/inst (Contract Labor) DC Power (Pro rate Power Cost) \$113. Floor Space - Per. Sq. Ft DS1 Termination - rec total \$113.			1								
Power Cable Eng/Insti (Contract Labor) DC Power (Pro rate Power Cost) \$113. Floor Space - Per. Sq. Ft DS1 Termination - rec total \$113.	\$1,025.0	00			\$1,025.00						
Power Cable Eng/Insti (Contract Labor) DC Power (Pro rate Power Cost) Floor Space - Per. Sq. Ft DS1 Termination - rec total \$113.			T	·		· · · · · · · · · · · · · · · · · · ·	[·		1		
DC Power (Pro rate Power Cost) \$113. Floor Space - Per. Sq. Ft DS1 Termination - rec total \$113.	\$2,634.5				\$2,634.50	9.09%	5.64%	4.98%	0.00%	5.74%	29
Floor Space - Per. Sq. Ft DS1 Termination - rec total \$113.	\$1,345.0	00			\$1,345.00						
DS1 Termination — rec total \$113.	40				\$113.40	9.09%	5.64%	4.98%	0.00%	5.74%	30
				\$139.25		2.94%	5.67%	4.85%	0.00%	10.83%	27
BB17 1 1	40 \$3,979.5	50		\$139.25	\$1,597.65						_
DS1 Termination - nrc											
Power Equipment Cable (Labor) \$1,346.					\$1,346.00						
Power Equipment Supply (Labor) \$922.	60			-	\$922.60						
OS1 Termination - nrc total \$2,268.	50				\$2,268.60		ļ				
DS1 Equipment Installation - rec			T	1		1					
DOT E-Seripment installation - lec				<u> </u>		<u> </u>					
			<u> </u>					<u> </u>			
DS1 Equipment Installation - rec total											

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES

AND PRICEOUT ANALYSIS GTE TELEPHONE COMPANIES - ILLINOIS INVESTMENT (INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 TOTAL Depreciation |Cost of Money FIT+Other Administration | Maintenance FUNCTIONS Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF ACF В С E 1 G 57 OS1 Equipment Installation -nrc 58 Installation Base Unit (Labor) \$2,260.20 \$2,260.20 59 Installation Per Card (Labor) \$75.34 \$75.34 60 61 62 63 DS1 Equipment Installation -nrc tota \$2,335.54 \$2,335.54 4.86% 41.86% 65 DS1 Cross-Conn. -rec 6.99% 5.67% 0.00% 66 Eng/Instt (Contract Labor) \$47.75 \$47.75 68 69 70 71 DS1 Cross-Conn. -rec total \$97.52 \$97.52 72 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 79 DS1 Cross-Conn. -nrc total 81 DSI Maintenance & Repair - rec 82 83 85 87 DS1 Maintenance & Repair -rec total 89 DS1 Maintenance & Repair -nrc 90 91 92 93 95 DS1 Maintenance & Repair - nrc total 97 DS1 Technician Training -rec 98 99 100 101 102 103 DS1 Technician Training -rec total 105 DS1 Technician Training -nrc 106 107 108 109 110

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

111 DS1 Technician Training -nrc total

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - ILLINOIS INVESTMENT (INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 FIT+Other Administration Maintenance Depreciation Cost of Money TOTAL **FUNCTIONS** Circuit Equip. INVESTMENT ACF ACF ACF ACF ACF Fiber Conduit Building ACF Land В С D Ε G н DS3 Provisioning - rec DS3 Provisioning - rec Total 9 DS3 Provisioning - nrc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,013.60 \$1,013.60 \$126.70 \$126.70 14 15 DS3 Provisioning - nrc total \$1,140.30 \$1,140.30 16 17 DS3 Entrance - rec 18 Cable Space - Blommington - East \$44.40 \$94.57 \$138.97 2.00% 5.63% 4.84% 0.00% 1.87% 28.96% 19 Eng/Instt (Contract Labor) \$359.69 \$166.67 \$526.36 21 22 28.96% 23 DS3 Entrance - rec total \$404.09 \$261.24 \$665.33 2.00% 5.63% 4.84% 0.00% 1.87% 25 DS3 Entrance - nrc 26 Cable Pull - Bloomington East (Labor) \$1,025.00 \$1,025.00 27 28 29 30 31 DS3 Entrance - nrc total \$1,025.00 \$1,025.00 32 33 DS3 Termination - rec Power Equip \$2,634.50 \$2,634.50 9.09% 5.64% 4.98% 0.00% 5.74% 29.18% 34 Power Cable 35 Eng/Instt (Contract Labor) \$1,345.00 \$1,345.00 DC Power (Pro rate Power Cost) \$113.40 \$113,40 9.09% 5.64% 4.98% 0.00% 5.74% 30.03% 36 37 \$139.25 \$139.25 Floor Space - Per. Sq. Ft 0.00% 10.83% 27.66% 38 2.94% 5.67% 4.85% 39 DS3 Termination - rec total \$113.40 \$3,979.50 \$139.25 \$1,597.65 40 41 DS3 Termination - nrc 42 Power Equipment Cable (Labor) \$1,346,00 \$1,346,00 \$922.60 43 Power Equipment Supply (Labor) \$922.60 45 46 47 DS3 Termination - nrc total \$2,268.60 \$2,268,60 48 49 DS3 Equipment Installation -rec 50 51 52 53 54 55 DS3 Equipment Installation -rec total

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - ILLINOIS FIT+Other TOTAL INVESTMENT (INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 TOTAL Depreciation Cost of Money Administration Maintenance **FUNCTIONS** Building INVESTMENT ACF ACF ACF ACF Circuit Equip. Fiber Conduit ACF Land Ε G Н 57 DS3 Equipment Installation - nrc 58 Installation Base Unit (Labor) 59 Installation Per Card (Labor) \$2,260,20 \$2,260.20 \$301.36 \$301.36 60 61 62 63 DS3 Equipment Installation -nrc tot \$2,561.56 \$2,561.56 64 \$748.72 41.74% 65 DS3 Cross-Conn. -rec 6.99% 5.69% 4.88% 0.00% 6.19% \$748.72 66 Eng/Instt (Contract Labor) \$158.25 \$158.25 67 68 69 70 71 DS3 Cross-Conn. -rec total \$906.97 \$906.97 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total 81 DS3 Maintenance & Repair - rec 82 83 84 85 86 87 DS3 Maintenance & Repair - rec total 88 89 DS3 Maintenance & Repair -nrc 91 92 93 95 DS3 Maintenance & Repair -nrc total 97 DS3 Technician Training -rec 98 99 100 101 102 103 DS3 Technician Training -rec total 104 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - ILI	INOIS			AND PRICE	DUT AN ALYSI	S						
FUNCTIONS	\$ Depreciation	S Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS1 Provisioning - rec	<u> </u>	N.	0	<u>P</u>	Q	R	<u> </u>	T	n n	<u> </u>	w	X
	 	 							 		-	<u></u> _
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.
DS1 Provisioning - nrc	<u> </u>			T					Ţ	T	Ĭ	
Engineering Base Unit (Labor)										\$1,013.60		\$0.
Engineering Per Card (Labor)	 	-								\$126.70	\$126.70	\$0.
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,140.30		\$0.
DS1 Entrance - rec				T		<u> </u>			<u></u>	T		
Cable Space - Blommington - East	\$13.31	\$37.46	\$32.21	\$0.00	\$12.44	\$95.42	\$10.35	0	\$0.00			
Eng/Insti (Contract Labor)	+	-		-		<u> </u>			ļ		 	-
DS1 Entrance - rec total	\$13.31	\$37.46	\$32.21	\$0.00	\$12.44	\$95.42			\$0.00	\$0.00		\$0.
DS1 Entrance - nrc					1				1		1	
Cable Pull-Bloomington East (Labor)										\$1,025.00	\$1,025.00	\$0.
	 	 	<u> </u>	ļ	_	 				 	ļ	}
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,025.00		\$0.
DS1 Termination – rec Power Equ	iA	T				,				7	7	,
Power Cable	\$361.74	\$224.44	\$198.06	\$0.00	\$228.42	\$1,012.66	\$61.78		\$0.00	1	 	† <u>-</u>
Eng/Instt (Contract Labor)						\$1,345.00				I		
DC Power (Pro rate Power Cost)	1			 	 	\$113.40 \$0.00		c	\$0.00	<u> </u>	 	ļ
Floor Space - Per. Sq. Ft	\$4.09	\$7.90	\$6.76	\$0.00	\$15.08		\$19.26		\$0.00	, 	+	
DS1 Termination — rec total	\$365.83	\$232.34	\$204.82	\$0.00	\$243.50	\$2,504.89	\$194,44		\$0.00			\$0
DS1 Termination – nrc	T			Ţ <u>.</u>					T = -			
Power Equipment Cable (Labor) Power Equipment Supply (Labor)	 			-	-	ļ				\$1,346.00		
Power Equipment Supply (Labor)										\$922.60	\$922,60	\$0
		 			+	<u> </u>			+		+	
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,268.60		\$0
DS1 Equipment Installation - rec									T		I	
	1									 		
									<u> </u>			
	 	 				<u> </u>			 	+		
DS1 Equipment Installation - rec to	so.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		 	\$0.0	0	1	\$0

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - LLINOIS Recurring Recurring Total Nonrecurring Nonrecurring Total Nonrecurring **FUNCTIONS** Depreciation | Cost of Money FIT+Other Administration Maintenance Recurring Rate No. of Units Charges Rate Charges (rate * unit) Direct Costs (rate * unit) Direct Costs Х 0 R 57 DS1 Equipment Installation -nrc 58 Installation Base Unit (Labor) \$2,260.20 \$2,260.20 \$0.00 59 Installation Per Card (Labor) \$75.34 \$75.34 \$0.00 60 61 62 63 DS1 Equipment Installation - nrc tot \$0.00 \$2,335.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 DS1 Cross-Conn. -rec \$6.82 \$5.53 \$4.74 \$0.00 \$6.04 \$23.12 \$2.60 \$0.00 66 67 68 70 \$0.00 71 DSI Cross-Conn. -rec total \$6.82 \$5.53 \$4.74 \$0.00 \$6.04 \$23.12 \$0.00 73 DS1 Cross-Conn. -nrc 74 75 76 77 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 80 81 DS1 Maintenance & Repair - rec \$126.81 \$93.81 \$366.06 \$79.30 \$0.00 \$66.14 \$46.69 \$0.00 \$0.00 82 Maintance Fee - Alarm Network n \$0.00 Maintance Fee - Term Equip (Labor) 83 \$138.00 \$138.00 \$0.00 85 86 87 DS1 Maintenance & Repair - rec tot a \$0.00 \$126.81 \$79.30 \$93.81 \$0.00 \$66.14 \$504.06 \$184.69 \$0.00 89 DS1 Maintenance & Repair -nrc 90 91 92 93 94 \$0.00 \$0.00 \$0.00 \$0.00 95 DS1 Maintenance & Repair -- nrc tot a \$0.00 \$0.00 \$0.00 \$0.00 DS1 Technician Training -rec 97 98 99 100 101 102 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 112 113 TOTAL \$0.00 \$0.00 114 AMORTIZED TOTAL per MONTH 115 PRICEOUT PER DSI \$0.00 \$0.00

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - LLINOIS Total Nonrecurring | Nonrecurring Total Recurring Recurring Cost of Money Recurring FUNCTIONS Denreciation FIT+Other Administration Maintenance No of Units Charges Nonrecurring Charges Rate Direct Costs (rate * unit) (rate * unit) Direct Costs x Ω U ν DS3 Provisioning - rec \$0.00 \$0.00 \$0.00 7 DS3 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS3 Provisioning - nrc 10 Engineering Base Unit (Labor) \$0.00 \$1,013,60 \$1.013.60 11 Engineering Per Card (Labor) \$126.70 \$126.70 \$0.00 12 13 1/1 \$0.00 15 DS3 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,140,30 17 DS3 Entrance - rec 18 Cable Space - Blommington - East 19 Eng/Instt (Contract Labor) \$13.31 \$37.46 \$32.21 \$0.00 \$12.44 \$95.42 \$10.35 0 \$0.00 20 \$0.00 23 D\$3 Entrance - rec total \$13.31 \$37.46 \$32.21 \$0.00 \$12.44 \$95.42 \$0.00 \$0.00 24 25 DS3 Entrance - nrc \$1,025.00 \$1,025.00 \$0.00 Cable Pull-Bloomington East (Labor) 26 27 28 29 30 \$1,025.00 \$0.00 31 DS3 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 33 DS3 Termination - rec Power Equip 0 \$0.00 \$228.42 \$1,012.66 \$61.78 \$0.00 Power Cable \$361.74 \$224.44 \$198.06 Eng/Instt (Contract Labor)
DC Power (Pro rate Power Cost) 35 \$1.345.00 \$113.40 \$0.00 \$113.40 0 36 37 \$0.00 \$0.00 0 \$0.00 Floor Space - Per. Sq. Ft \$4.09 \$7.90 \$6.76 \$15.08 \$33.83 \$19.26 38 \$0.00 39 DS3 Termination - rec total \$365.83 \$232.34 \$204.82 \$0.00 \$243.50 \$2,504,89 \$194.44 \$0.00 41 DS3Termination - nrc \$1,346,00 \$1,346.00 \$0.00 42 Power Equipment Cable (Labor) 43 Power Equipment Supply (Labor) \$922.60 \$922.60 \$0.00 44 45 46 \$2,268.60 \$0.00 47 DS3 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 DS3 Equipment Installation - rec 50 51 52 53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 DS3 Equipment Installation -rec tot \$0.00 \$0.00

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - LLINOIS Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** Depreciation | Cost of Money FIT+Other Administration Maintenance Recurring No. of Units Charges Nonrecurring Rate Charges Rate Direct Costs Direct Costs (rate * unit) (rate * unit) 0 R U Х 57 DS3 Equipment Installation -nrc Installation Base Unit (Labor) \$2,260.20 \$2,260.20 \$0.00 58 Installation Per Card (Labor) \$301.36 \$301.36 \$0.00 60 61 62 63 DS3 Equipment Installation -nrc tot \$0.00 \$0.00 \$0.00 \$0.00 \$2,561.56 \$0.00 \$0.00 \$0.00 \$0.00 64 65 DS3 Cross-Conn. - rec \$63.40 \$28.73 \$51.61 \$44.24 \$0.00 \$56.14 \$215.39 0 \$0.00 66 67 68 69 70 71 DS3 Cross-Conn. -rec total \$63.40 \$51.61 \$44.24 \$0.00 \$56.14 \$215.39 \$0.00 \$0.00 72 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 \$0.00 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 80 81 DS3 Maintenance & Repair - rec \$126.81 \$79.30 82 Maintance Fee - Alarm Network \$93.81 \$0.00 \$66.14 \$366.06 \$46.69 \$0.00 \$0.00 \$138.00 \$138.00 ō Maintance Fee - Term Equip (Labor) \$0.00 \$0.00 84 85 86 87 DS3 Maintenance & Repair - rec tot : \$126.81 \$0.00 \$79.30 \$93.81 \$0.00 \$66.14 \$504.06 \$184.69 \$0.00 89 DS3 Maintenance & Repair - nrc 90 91 93 94 95 DS3 Maintenance & Repair -nrc tot a \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training - rec 98 99 100 101 102 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 112 \$0.00 113 TOTAL \$0.00 114 AMORTIZED TOTAL per MONTH 115 PRICEOUT PER DSI \$0.00 \$0.00

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ILLINOIS - GAIL			В	Y TRP FUNCT	TIONS							
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building E	TOTAL INVESTMENT	Depreciation ACF G	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
OS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS1 Provisioning - nrc ngineering Engineering	\$426.37	\$0.00	\$0.00			\$426.37 \$0.00	6.99%	5.65% 5.65%	3.36% 3.36%	0.00%	4.20%	24.86 24.86
DS1 Provisioning - nrc total	\$426.37	\$0.00	\$0.00	\$0.00	\$0.00	\$426.37	6.99%	5.65%	3.36%	0.00%	4.20%	24.86
DS1 Entrance - rec Material Material	\$531.71	\$0.00	\$0.00			\$531.71 \$0.00	6.99% 3.03%		3.36% 3.36%	0.00%	4.20% 4.20%	24.86 24.86
DS1 Entrance - rec total	\$531.71	\$0.00	\$0.00	\$0.00	\$0.00	\$531.71	6.99%	5.65%	3.36%	0.00%	4.20%	24.86
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			3.36% 3.36%			24.8 24.8
DS1 Termination - rec total DS1 Termination - nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	3.36%	0.00%	4.20%	24.8
DS1 Termination - nrc total DS1 Equipment Installation -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DO 1 Equipment installation -190												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ILLINOIS - GAIL

FUNCTIONS	INVESTMENT Circuit Equip.	NVESTMENT 2 Fiber/Cable	Conduit/	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	Α	В	OSP Support C	D	E	F	G	н	1	J	K	L
DS1 Equipment Installation -nrc												
Installation	\$131.18	40.00	40.00			\$131.18	6.99%	5.65%	3.36%		4.20% 4.20%	24.86 24.86
Installation	 	\$0.00	\$0.00			\$0.00	3.03%	5.65%	3.36%	0.00%	4.20%	24.00
DS1 Equipment Installation -nrc total	\$131.18	\$0.00	\$0.00	\$0.00	\$0.00	\$131,18	6.99%	5.65%	3.36%	0.00%	4.20%	24.86
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				<u> </u>		
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec					T							
											<u> </u>	
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>				
DS1 Technician Training -nrc				_								
											 	
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	 		 	 	 	

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

ILLINOIS - GAIL FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
OS1 Provisioning - rec	M	N	0	Р	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
OS1 Provisioning - nrc Engineering	\$29.80	\$24.09	\$14.33	\$0.00	\$17.91					\$106.00		
ngineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$29.80	\$24.09	\$14.33	\$0.00	\$17.91	\$0.00	\$0.00	0	\$0.00	\$106.00	\$130.00	\$0.0
DS1 Entrance - rec	607.47		047.07	6 0.00	****	\$400.40						ļ
Material Material	\$37.17 \$0.00	\$30.04 \$0.00	\$17.87 \$0.00	\$0.00 \$0.00	\$22.33 \$0.00	\$132.18 \$0.00						
DS1 Entrance - rec total	\$37.17	\$30.04	\$17.87	\$0.00	\$22.33	\$132.18	\$91.83	2,354	\$216,167.82	\$0.00	\$0.00	\$0.0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - rec												
Material Material	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00								
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

ILLINOIS - GAIL Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** Depreciation Cost of Money FIT/SIT Administrative Maintenance Recurring Rate No. of Units Charges Nonrecurring Rate Charges (rate * unit) Direct Costs (rate * unit) Direct Costs М 0 R W Х 57 DS1 Equipment Installation -nrc \$9.17 \$7.41 \$0.00 \$5.51 \$32.61 58 Installation \$4.41 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 62 \$0.00 \$0.00 63 DS1 Equipment Installation -nrc total \$9.17 \$7.41 \$4.41 \$0.00 \$5.51 \$0.00 \$0.00 \$0.00 \$32.61 0 65 DS1 Cross-Conn. -rec 66 67 68 69 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 74 75 76 77 78 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 81 DS1 Maintenance & Repair -rec 82 83 84 85 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 90 91 92 93 94 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 98 99 100 101 102 \$0.00 \$0.00 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 105 DS1 Technician Training -nrc 106 107 108 109 110 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

LLINOIS - GAIL FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/	NVESTMENT 4 1	NVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL
V 5110110		В	OSP Support		E	F	G	н				1
S3 Provisioning - rec	A	В	C	D	<u> </u>	F	<u> </u>	Н		J	К	
S3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
S3 Provisioning - nrc	T				_					T		
ngineering ngineering	\$1,791.56	\$0.00	\$0.00			\$1,791.56 \$0.00	6.99% 3.03%		3.37% 3.37%		6.08% 6.08%	25.59 25.59
igiliee iiig		\$0.00	\$0.00	-		\$0.00	3.03 %	3.00%	3.37 %	0.00%	0.56%	23.38
S3 Provisioning - nrc total	\$1,791.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791.56	6.99%	5.68%	3.37%	0.00%	6.08%	25.59
DS3 Entrance - rec Material	\$136,518.39					\$136,518.39	6.99%	5.68%	3.37%	0.00%	6.08%	25.59
Material		\$0.00	\$0.00			\$0.00	3.03%	5.68%	3.37%	0.00%	6.08%	25.59
OS3 Entrance - rec total	\$136,518.39	\$0.00	\$0.00	\$0.00	\$0.00	\$136,518.39	6.99%	5.68%	3.37%	0.00%	6.08%	25.5
OS3 Entrance - nrc												
			10.00	*	40.00	40.05						
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					<u> </u>	
DS3 Termination - rec Material	\$0.00					\$0.00	6.99%		3.37%			25.5
Material		\$0.00	\$0.00			\$0.00	3.03%	5.68%	3.37%	0.00%	6.08%	25.5
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.37%	0.00%	6.08%	25.5
OS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				1		
S3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L					

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ILLINOIS - GAIL

FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	INVESTMENT 5 Building	INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
000 5	A	В	C .	D	E	F .	G	Н	1	J	К	L
DS3 Equipment Installation -nrc Installation	\$6,189.85					#0.400.0F	0.000	5 000/	0.070/	0.00%	0.000	25.59
Installation	30,189.85	\$0.00	\$0.00		+	\$6,189.85 \$0.00	6.99% 3.03%	5.68% 5.68%	3.37% 3.37%		6.08% 6.08%	25.59
II ISCAII ACOT		\$0.00	\$0.00			\$0.00	3.0376	3.0676	3.37 /6	0.00%	0.00%	25.59
DS3 Equipment Installation -nrc total	\$6,189.85	\$0.00	\$0.00	\$0.00	\$0.00	\$6,189.85	6.99%	5.68%	3.37%	0.00%	6.08%	25.59
DS3 Cross-Connrec	40,103.00	40.00	40.00		40.00	1 40,100,001	0.55 %	0.0070	0.0770	7 0.0070	0.0070	20.00
GOO GIOSE CONTIL. 146												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc		<u></u>		Ţ	Ţ					-		
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00						
DS3 Technician Training -rec				T		T						
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00						
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

II I INGIE CAII				BA	TRP FUNCTIO)N						
ILLINOIS - GAIL FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate W	Nonrecurring Charges (rate * unit)
DS3 Provisioning - rec	M	N	0	Р	Q	R	S		U	V	VV	X
OS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Provisioning - nrc												
Engineering Engineering	\$125.23 \$0.00	\$101.76 \$0.00	\$60.38 \$0.00	\$0.00 \$0.00	\$108.93 \$0.00					\$458.51 \$0.00		
DS3 Provisioning - nrc total	\$125.23	\$101.76	\$60.38	\$0.00	\$108.93	\$0.00	\$0,00	0	\$0.00	\$458.51	\$12,000.00	\$0.
	\$125.25	4101.70	- 400.00	1 95.00	1,00.30	40.00	40.00		40.00	7.00.01	412,000.00	T
DS3 Entrance - rec Material	\$9,542.64	\$7,754.24	\$4,600.67	\$0.00	\$8,300.32	\$34,939.15						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Entrance - rec total	\$9,542.64	\$7,754.24	\$4,600.67	\$0.00	\$8,300.32	\$34,939.15	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec		60.00		\$0.00	60.00	* 0.00						
Material Material	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00							
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc												<u> </u>
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0
DS3 Equipment Installation -rec												
DSG Carrier and Landelladian 4-4-1	\$0.00	\$0.00	\$ 0.00	\$0.00	\$0.00	6 0.00	60.00		••••	\$0.00	\$0.00	\$(
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	

111 DS3 Technician Training -nrc total

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

BY TRP FUNCTION ILLINOIS - GAIL Total Recurring Recurring Nonrecurring Nonrecurring Total **FUNCTIONS** Depreciation FIT/SIT Cost of Money Administrative Maintenance Recurring No. of Units Rate Charges Nonrecurring Rate Charges Direct Costs (rate * unit) Direct Costs (rate * unit) Ν 0 Q W Х R S U 57 DS3 Equipment Installation -nrc 58 Installation \$432.67 \$351.58 \$208.60 \$0.00 \$376.34 \$1,584.17 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 61 62 \$0.00 \$0.00 \$0.00 \$0.00 63 DS3 Equipment Installation -nrc total \$432.67 \$351.58 \$208.60 \$376.34 \$0.00 \$0.00 \$1,584.17 65 DS3 Cross-Conn. -rec 67 68 \$0.00 \$0.00 \$0.00 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 73 DS3 Cross-Conn. -nrc 75 76 78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 79 DS3 Cross-Conn. -nrc total \$0.00 0 81 DS3 Maintenance & Repair -rec 83 84 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 89 DS3 Maintenance & Repair -nrc 91 92 93 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 97 DS3 Technician Training -rec 100 101 102 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 105 DS3 Technician Training -nrc 107 108 109

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ILLINOIS - GAIL

ILLINOIS - GAIL	INVESTMENT	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	INVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
S1 Provisioning - rec	A	В	C	D	E	F	G	Н	1	<u> </u>	K	
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc	\$447.05					\$447.05	6.99%	5.65%	3.36%	0.00%	4.20%	24.869
Engineering Engineering	\$447.05	\$224.13	\$24.95			\$249.08			3.36%		4.20%	24.86
DS1 Provisioning - nrc total	\$447.05	\$224.13	\$24.95	\$0.00	\$0.00	\$696.13	5.57%	5.65%	3.36%	0.00%	4.20%	24.869
DS1 Entrance - rec												
Material Material	\$591.62	\$974.40	\$108.45			\$591.62 \$1,082.85	6.99% 3.03%		3.36% 3.36%			24.86° 24.86°
DS1 Entrance - rec total	\$591.62	\$974.40	\$108.45	\$0.00	\$0.00	\$1,674.47	4.43%	5.65%	3.36%	0.00%	4.20%	24.869
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec Material	\$0.00		Ţ			\$0.00	6.99%	5.65%	3.36%	0.00%	4.20%	24.86
Material	30,00	\$0.00	\$0.00			\$0.00			3.36%			24.86
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	3.36%	0.00%	4.20%	24.86
DS1 Termination - hrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												<u> </u>
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00						

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ILLINOIS - GAIL	INVESTMENT	INVESTMENT 2	INVESTMENT 3	NVESTMENT 4	NVESTMENT &	TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	Α	В	C	D	E	F	G	н	I	J	К	L
DS1 Equipment Installation -nrc												
Installation Installation	\$187.14	\$608.97	\$67.78			\$187.14 \$676.75	6.99% 3.03%	5.65% 5.65%	3.36% 3.36%	0.00%	4.20% 4.20%	24.86 24.86
III Stanation		\$000.97	\$07.76			30/6./5	3.03%	5.05%	3.30%	0.00%	4.20%	24.60
DS1 Equipment Installation -nrc total	\$187.14	\$608.97	\$67.78	\$0.00	\$0.00	\$863.89	3.89%	5.65%	3.36%	0.00%	4.20%	24.86
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					<u> </u>	
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	<u> </u>					
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00						

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CHART 2 - - Recurring and Nonrecurring Costs

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

ILLINOIS - GAIL				BY	TRP FUNCTIO)N						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Provisioning - rec	M	N	0		<u> </u>	R				V	VV	
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc									T			
Engineering Engineering	\$31.25 \$0.00	\$25.26 \$14.07	\$15.02 \$8.37	\$0.00	\$18.78					\$111.14 \$61.92		
	\$0.00	\$14.07	36.37	\$0.00	\$10.46					\$61.92		
DS1 Provisioning - nrc total	\$31.25	\$39.33	\$23.39	\$0.00	\$29.24	\$0.00	\$0.00	0	\$0.00	\$173.06	\$0.00	\$0.0
DS1 Entrance - rec Material	\$41.35	\$33.43	\$19.88	\$0.00	\$24.85	\$147.08						
Material	\$32.81	\$61.18	\$36.38	\$0.00	\$45.48	\$269.20						
DS1 Entrance - rec total	\$74.16	\$94.61	\$56.26	\$0.00	\$70.33	\$416.27	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS1 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>				
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS1 Equipment Installation -rec	40.00	, , , , , , , , , , , , , , , , , , , 	 	 	30.00	\$5.50	40.00	<u> </u>	40.00	\$0.00	40.00	
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0